

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

City of Atwood

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh Tax			3		
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Computation to Determine State Library Grant			7		
Fund					
K.S.A.					
General	12-101a	8	828,450	398,458	
Library	12-1220	9	53,091	16,357	
Airport	3-133	10	7,190		
Special Highway			11	29,578	
Tourism & Convention			11	21,225	
Special Parks & Recreation			12	11,090	
Waterworks			12	615,383	
Water Loan			13	199,688	
Wastewater (Sewer)			13	241,070	
Sewer Loan			14	120,420	
Recycling			14	2,532	
Landfill			15	11,295	
Obert Park			15	4,000	
Atwood Township			16	87,000	
Airport Fuel			16	20,705	
Non-Budgeted Funds-A			17		
Non-Budgeted Funds-B			18		
Totals			xxxxxx	2,252,717	414,815
Is an election required?				No	County Clerk's Use Only
Budget Summary			19		
Form Preparation by:					Nov 1, 2020 Total Assessed Valuation

Form Preparation by:

Mapes & Miller LLP

Certified Public Accountant

Address:

418 E. Holme

Norton, KS 67654

Email:

mmcpas@yahoo.com

Attest: August 25th, 2020

Rachel Finley
County Clerk



Mark J. Korman

Dan Kest

Ray H. Fisher

Jerry McEllegan

Mark Markley

Governing Body

Computation to Determine Limit for 2020

<u>Base Levy</u>				
1)	Total Tax Levy Amount (Dollars) In 2019 (From 2019 Budget - Certificate Page)		397,576	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2019 Hospital (Dollars) (From 2019 Budget - Certificate Page)			
3)	Net Tax Levy (Base)		<u>397,576</u>	
<u>Percentage Adjustments</u>				
4)	CPI Adjustment - 1.8% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		7,156	
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	202,302		
6)	2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	115,159		
	2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	121,604		
	Increase In Total Personal Property Valuations (cannot be less than zero)	0		
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8)	Real Property which has Changed In Use (From June 15th County Clerk Valuation Document)	0		
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a)	Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (Incremental increase in assessed valuation over base)			
10)	Total Assessed Value of Adjustments		<u>202,302</u>	
11)	Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)	8,178,496		
12)	Adjustment Percentage (Line 10 / (Line 11 - Line 10))	2.5363%		
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		10,084	
14)	Total Percentage Adjustments		<u>17,240</u>	
<u>Increased Tax Revenues Adjustment</u>				
15)	Property Tax Revenues Spent on Debt Service In 2020 Budget (From 2020 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service In 2019 Budget (From 2019 Budget - Certificate Page) Difference			0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments In 2020 Budget (obligations must have incurred prior to July 1, 2016) Less: Property Tax Revenues Spent on PBC and Lease Payments In 2019 Budget			0
17)	Property Tax Revenues Spent on Special Assessments In 2020 Budget			
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs In 2020 Budget			
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 In 2020 Budget			
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency In 2020 Budget			
21)	Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)	245,402		
	Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)	236,615		
	CPI Adjustment - 1.8%	4259		
	Law Enforcement Expenses - 2019 Budget (Indexed by CPI)	240,874		
	Increased Law Enforcement Expense In 2020 Budget		Didn't Use	4,528
22)	Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)	37,960		
	Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	37,960		
	CPI Adjustment - 1.8%	683		
	Fire Protection Expenses - 2019 Budget (Indexed by CPI)	38,643		
	Increased Fire Protection Expense		Didn't Use	0
23)	Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)			
	Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)			
	CPI Adjustment - 1.8%	0		
	Emergency Medical Expenses - 2019 Budget (Indexed by CPI)	0		
	Increased Emergency Medical Expense			0
	<u>Total Increased Tax Revenue Adjustment</u>			<u>0</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>				
24)	Hospital Levy 2019 Budget			
25)	Total Levies on Behalf of Another Political or Governmental Subdivision			<u>0</u>
26)	Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)			
27)	Total Computed Tax Levy			<u>414,816</u>

City of Atwood

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	378,278	50,850	681	2,077	2,499	0
Library	15,826	2,127	28	87	105	0
Airport	3,472	467	6	19	23	0
TOTAL	397,576	53,444	715	2,183	2,627	0

County Treas Motor Vehicle Estimate 53,444
County Treas Recreational Vehicle Estimate 715
County Treas 16/20M Vehicle Estimate 2,183
County Treas Commercial Vehicle Tax Estimate 2,627
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13442
Recreational Vehicle Factor 0.00180
16/20M Vehicle Factor 0.00549
Commercial Vehicle Factor 0.00661
Watercraft Factor 0.00000

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: City of Atwood
Rawlins County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Ad Valorem	\$14,275	\$16,357
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,204	\$2,127
Recreational Vehicle Tax	\$27	\$28
16/20M Vehicle Tax	\$96	\$87
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$16,602	\$18,599
Difference in Total Taxes:	\$1,997	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$7,913,027	\$8,178,496
Did Assessed Valuation Decrease?	No	
Levy Rate	2	2.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Atwood
2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	116,908	63,934	50,000
Receipts:			
Ad Valorem Tax	319,560	344,516	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,350		
Motor Vehicle Tax	52,665	51,828	50,850
Recreational Vehicle Tax	682	638	681
16/20M Vehicle Tax	2,221	2,267	2,077
Commercial Vehicle Tax	2,649	2,180	2,499
Watercraft Tax		0	0
Gross Earning (Intangible) Tax	16,907	23,300	24,513
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	5,764	5,485	6,424
Local Sales Tax	99,304	95,000	85,000
Franchise Fees	97,154	100,000	100,000
Licenses, Permits and Fees	32,605	50,000	50,000
Charges for Services			
Pool	15,633	14,000	14,000
Theater	59,714	75,000	75,000
Donations	4,905		
Grants	5,938		
Reimbursements	17,308	12,609	
Transfer from Sp. Street Improvement Fund			
Interest on Idle Funds	15,931	16,500	500
Miscellaneous	16,113	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	767,403	798,323	416,544
Resources Available:	884,311	862,257	466,544

City of Atwood

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Resources Available:	884,311	862,257	466,544
Expenditures:			
General Government	175,997	169,038	172,438
Police Department	237,747	236,615	245,402
Streets	110,084	119,342	123,348
Street Lighting	31,494	35,000	35,000
Fire	13,469	37,960	37,960
Court	10,637	6,100	6,100
Parks and Pool	58,389	64,310	64,310
Theater	69,660	68,960	68,960
Employee Benefits	61,323	73,182	73,182
Library Phone	1,577	1,750	1,750
Transfer to Street Improvement	50,000	0	0
Transfer to Capital Improvements			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	820,377	812,257	828,450
Unencumbered Cash Balance Dec 31	63,934	50,000	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	933,157	862,257	828,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			828,450
Tax Required			361,906
Delinquent Comp Rate:	1.0%		3,619
Neighborhood Reviliatization:	9.1%		32,933
Amount of 2020 Ad Valorem Tax			398,458

City of Atwood

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,585	39	39
Receipts:			
Ad Valorem Tax	13,596	14,275	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	2,258	2,204	2,127
Recreational Vehicle Tax	29	27	28
16/20M Vehicle Tax	96	96	87
Commercial Vehicle Tax	113	93	105
Watercraft Tax		0	0
Rawlins County Allocation	35,581	36,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,777	52,695	38,347
Resources Available:	53,362	52,734	38,386
Expenditures:			
Appropriations	53,323	52,695	53,091
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	53,323	52,695	53,091
Unencumbered Cash Balance Dec 31	39	39	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	56,277	62,695	53,091
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,091
Tax Required			14,705
Delinquent Comp Rate:	1.0%		164
Neighborhood Revitalization:	9.1%		1,488
Amount of 2020 Ad Valorem Tax			16,357

City of Atwood
2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	6,084	7,547	6,675
Receipts:			
Ad Valorem Tax	5,426	3,162	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	901	880	467
Recreational Vehicle Tax	12	11	6
16/20M Vehicle Tax	38	38	19
Commercial Vehicle Tax	45	37	23
Watercraft Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,463	4,128	515
Resources Available:	12,547	11,675	7,190
Expenditures:			
Appropriations to Board	5,000	5,000	7,190
Fuel Purchases	0		
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,000	5,000	7,190
Unencumbered Cash Balance Dec 31	7,547	6,675	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	8,333	8,333	7,190
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,190
Tax Required			0
Delinquent Comp Rate:	1.0%		0
Neighborhood Revitalization:	9.1%		0
Amount of 2020 Ad Valorem Tax			0

City of Atwood
2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,704	4,328	2,588
Receipts:			
State of Kansas Gas Tax	32,817	30,820	26,990
		0	0
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,817	30,820	26,990
Resources Available:	36,521	35,148	29,578
Expenditures:			
Personal Services	32,193	32,560	29,578
Transfer to Street Improvement		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,193	32,560	29,578
Unencumbered Cash Balance Dec 31	4,328	2,588	0
2019/2020/2021 Budget Authority Amount	37,214	32,560	29,578

Adopted Budget

Tourism & Convention	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	31,449	36,567	20,842
Receipts:			
Guest Tax	6,108	5,500	6,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,108	5,500	6,200
Resources Available:	37,557	42,067	27,042
Expenditures:			
Contractual Services	990	21,225	21,225
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	990	21,225	21,225
Unencumbered Cash Balance Dec 31	36,567	20,842	5,817
2019/2020/2021 Budget Authority Amount	21,225	21,225	21,225

City of Atwood
2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	10,894	12,049	6,760
Receipts:			
Liquor Tax	5,764	5,801	5,485
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,764	5,801	5,485
Resources Available:	16,658	17,850	12,245
Expenditures:			
Contractual Services	3,600	11,090	11,090
Commodities	1,009		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,609	11,090	11,090
Unencumbered Cash Balance Dec 31	12,049	6,760	1,155
2019/2020/2021 Budget Authority Amount	11,974	11,090	11,090

Adopted Budget

Waterworks	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	267,877	144,191	98,808
Receipts:			
Collections	561,236	560,000	585,000
Penalties	6,064		
Connection Fees	5,404		
Reimbursed Expense	97		
FEMA Aid			
Transfer from Water Loan			
Miscellaneous	749	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	573,550	570,000	595,000
Resources Available:	841,427	714,191	693,808
Expenditures:			
Production	48,756	49,000	51,236
Treatment	3,423	13,000	13,000
Distribution	111,230	117,024	117,024
Administration	47,537	161,359	159,123
Operations	21,303	25,000	25,000
Economic Development	30,000	30,000	30,000
City Hall Renovation	274,987	20,000	20,000
Transfer to Water Loan	160,000	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	697,236	615,383	615,383
Unencumbered Cash Balance Dec 31	144,191	98,808	78,425
2019/2020/2021 Budget Authority Amount	791,240	615,383	615,383

City of Atwood
2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Loan	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,073,509	1,063,471	1,067,159
Receipts:			
Transfer from Waterworks Fund	160,000	200,000	200,000
Bond Proceeds			
Interest on Idle Funds	27,342		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	187,342	200,000	200,000
Resources Available:	1,260,851	1,263,471	1,267,159
Expenditures:			
Principal	83,707	84,915	86,163
Interest	113,673	111,397	109,305
Transfer to Waterworks Fund			
Cash Basis Reserve			
Miscellaneous	0		4,220
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	197,380	196,312	199,688
Unencumbered Cash Balance Dec 31	1,063,471	1,067,159	1,067,471
2019/2020/2021 Budget Authority Amount	401,600	200,532	199,688

Adopted Budget

Wastewater (Sewer)	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	222,581	257,381	241,311
Receipts:			
Collections	227,985	225,000	230,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	227,985	225,000	230,000
Resources Available:	450,566	482,381	471,311
Expenditures:			
Personal Services	37,732	56,100	56,100
Contractual Services	37,908	23,500	23,500
Commodities	6,806	6,250	6,250
Capital Outlay	14,739	12,220	12,220
Development			
Sewer Line Cleaning			
Transfer to Sewer Loan	96,000	143,000	143,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	193,185	241,070	241,070
Unencumbered Cash Balance Dec 31	257,381	241,311	230,241
2019/2020/2021 Budget Authority Amount	236,016	241,070	241,070

City of Atwood
2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Loan	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	305,340	269,584	310,625
Receipts:			
Service Fees			
Interest on Idle Funds	9,997		
Transfers from Sewer	96,000	143,000	143,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,997	143,000	143,000
Resources Available:	411,337	412,584	453,625
Expenditures:			
Principal	60,859	62,228	63,628
Interest	80,894	39,631	56,692
Bond Issue Expense			
Miscellaneous	0	100	100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	141,753	101,959	120,420
Unencumbered Cash Balance Dec 31	269,584	310,625	333,205
2019/2020/2021 Budget Authority Amount	141,853	141,853	120,420

Adopted Budget

Recycling	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,532	2,532	2,532
Receipts:			
Rawlins County	0	0	0
Transfer from Sanitation			
Transfers from Landfill Fund	0	0	0
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	2,532	2,532	2,532
Expenditures:			
Contractual Services	0	0	2,532
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	2,532
Unencumbered Cash Balance Dec 31	2,532	2,532	0
2019/2020/2021 Budget Authority Amount	6,216	0	2,532

City of Atwood
2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Landfill

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	9,589	16,343	11,548
Receipts:			
Collections	6,754	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,754	6,500	6,500
Resources Available:	16,343	22,843	18,048
Expenditures:			
Contractual Services		11,295	11,295
Transfers to Recycling	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	11,295	11,295
Unencumbered Cash Balance Dec 31	16,343	11,548	6,753
2019/2020/2021 Budget Authority Amount	11,295	11,295	11,295

Adopted Budget

Obert Park

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	173	21	4,000
Receipts:			
Obert Trust Donation	3,750	3,979	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,750	3,979	0
Resources Available:	3,923	4,000	4,000
Expenditures:			
Personal Services	3,902		4,000
Contractual Services			
Transfers Out			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,902	0	4,000
Unencumbered Cash Balance Dec 31	21	4,000	0
2019/2020/2021 Budget Authority Amount	6,605	4,000	4,000

City of Atwood
2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Atwood Township	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	5,891	9,157	6,207
Receipts:			
Atwood Township	78,915	84,050	80,793
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,915	84,050	80,793
Resources Available:	84,806	93,207	87,000
Expenditures:			
Lake	54,936	65,000	65,000
Cemetery	20,713	17,500	17,500
Miscellaneous		4,500	4,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	75,649	87,000	87,000
Unencumbered Cash Balance Dec 31	9,157	6,207	0
2019/2020/2021 Budget Authority Amount	87,000	87,000	87,000

Adopted Budget

Airport Fuel	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	16,109	10,666	4,561
Receipts:			
Fuel Sales	12,273	14,600	16,144
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,273	14,600	16,144
Resources Available:	28,382	25,266	20,705
Expenditures:			
Fuel Purchases	17,716	20,705	20,705
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,716	20,705	20,705
Unencumbered Cash Balance Dec 31	10,666	4,561	0
2019/2020/2021 Budget Authority Amount	20,705	20,705	20,705

Non-Budgeted Funds-B

[illegible]

***Note: These two block figures should agree.

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY

Cynthia Haynes,

being first duly sworn, deposes and says:

She is

PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

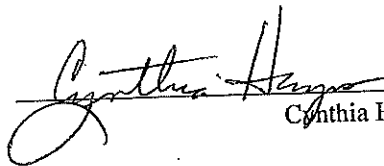
for 1 consecutive weeks, the first publication

being made on the 6th day of August, 2020 with subsequent publications being made on the following dates:

_____, 2020

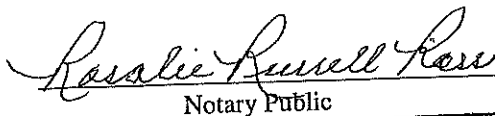
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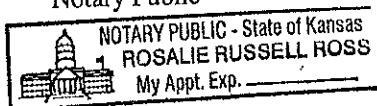

Cynthia Haynes

Subscribed and sworn to before me this 6th day of

August, 2020.


Notary Public

My appointment expires: 4-17-2023



Printer's fee: \$. 154.35

Published in the Rawlins County Square Deal on Thursday, Aug. 6, 2020.

NOTICE OF BUDGET HEARING

The governing body of

City of Atwood

will meet on August 20, 2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	820,377	47.027	812,257	47.804	828,450	398,458	48.720
Library	53,323	2.000	52,695	2.000	53,091	16,357	2.000
Airport	5,000	0.798	5,000	0.439	7,190		
Special Highway	32,193		32,560		29,578		
Tourism & Convention	990		21,225		21,225		
Special Parks & Recreation	4,609		11,090		11,090		
Waterworks	697,236		615,383		615,383		
Water Loan	197,380		196,312		199,688		
Wastewater (Sewer)	193,185		241,070		241,070		
Sewer Loan	141,753		101,959		120,420		
Recycling					2,532		
Landfill			11,295		11,295		
Obert Park	3,902		4,000		4,000		
Atwood Township	75,649		87,000		87,000		
Airport Fuel	17,716		20,705		20,705		
Non-Budgeted Funds-A	977,749						
Non-Budgeted Funds-B	7,980						
Totals	3,229,042	49.825	2,212,551	50.243	2,252,717	414,815	50.720
Less: Transfers	306,000		343,000		359,193		
Net Expenditure	2,923,042		1,869,551		1,893,524		
Total Tax Levied	383,030		397,576				
Assessed							
Valuation	7,687,473		7,913,027		8,178,496		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	7,208,495		7,071,437		5,974,395		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	157,234		93,629		93,629		
Total	7,365,729		7,165,066		6,068,024		

*Tax rates are expressed in mills

Dana Philpott

City Clerk